

Goldsboro Budget FY22/23

7.1.22

Income		FY22-23
4100 Taxes		
4110	Penalties & Interest	
4111	Real Estate Taxes	\$ 60,817.00
4112	Personal Property tax	\$ 10,000.00
4113	State Income Tax	\$ 11,400.00
4200 Licenses and Permits		
4205	Traders License	\$ 50.00
4210	Town license/permit fees	\$ 1,000.00
4215	Inspection fees	\$ 400.00
4220	Comcast franchise fee	\$ 2,300.00
4300	Intergovernmental	
4310	Highway User Revenue	\$ 8,602.00
4305	ARPA income	\$ 41,435.00
4500 Fines & Forfeitures		
4510	Code Enforcement Violations	\$ 700.00
4600 Misc. Revenue		
4610	Post Office Revenue	\$ 8,094.00
4630	Shore Sand & Gravel Deputy Reimb	\$ 5,280.00
4640	County Aid - MRDC / CF	\$ 4,000.00
4650	Interest Income	\$ 50.00
4660	Miscellaneous Income	\$ 400.00
	uncategorized income	\$ 200.00
Total Income		\$ 154,728.00

Expense		
6000 General Government		
6001	Advertising	\$ 300.00
6002	Audit	\$ 4,850.00
6003	Legal Fees	\$ 3,000.00
6004	Telephone	\$ 770.00
6005	Electric	\$ 3,000.00
6006	Building Maintenance /Repair	\$ 1,000.00
6006.5	Building Maintenance /Repair Post office	\$ 1,000.00
6007	Office supplies	\$ 800.00
6008	Postage	\$ 300.00
6009	Bookkeeping services	\$ 500.00
6010	CR Town Manager	\$ 10,000.00
6011	Codes grass	\$ 2,500.00
6012	Dues and Subscriptions	\$ 2,800.00
6014	PZ Commission	\$ 200.00
6015	Real Property Tax	\$ 960.00
6016	Office Equipment	\$ 500.00
6017	Bank charges	\$ 20.00
6020	Insurance	\$ 2,000.00

6021 Fuel Oil	\$	1,000.00	
6022 Clerk wages	\$	-	
6023 Special Events/donations	\$	1,500.00	
6024 Miscellaneous expense	\$	1,900.00	inc new QB
6025 Website Maintenance	\$	1,200.00	
6029 Town Property sewer	\$	1,540.00	
6050 Park Expense	\$	2,440.00	
6100 Farmers Market Expense	\$	-	
6200 Public Works			
6201 Street lighting (HUR)	\$	8,500.00	
6202 Mowing/snow removal	\$	8,600.00	
6203 Mosquito Control	\$	620.00	
6205 Trash collection	\$	28,500.00	
6210 Sewer allocations	\$	1,100.00	
6300 Public Safety			
6301 Appropriation to Fire Company	\$	3,320.00	
6303 Inspection Fees	\$	70.00	
6304 Traffic control svcs (sheriffs dept)	\$	10,560.00	
6400 Grant funding	\$	4,000.00	
6403 Arpa expense	\$	38,718.00	
6404 Reserve Funds	\$	6,660.00	
Total expense	\$	154,728.00	