

ORDINANCE 20-01

AN ORDINANCE OF THE TOWN OF GOLDSBORO ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021, AND ESTABLISHING A TAX RATE OF \$.47 PER \$100 OF ASSESSED REAL PROPERTY VALUE AND A TAX RATE OF \$1.00 PER \$100 OF ASSESSED VALUE ON ALL COMMERCIAL BUSINESS, PERSONAL PROPERTY AND PUBLIC UTILITIES.

WHEREAS, The Goldsboro Town Charter, Section 305 requires the preparation and adoption of an annual budget; and

WHEREAS, The Goldsboro Town Charter, Section 312; 313 and 314 authorizes the Town to levy annually upon the property of the town subject to assessment and tax for State and county purposes, such rates as maybe necessary, in its judgment, for the expenses of the current fiscal year; and

WHEREAS, The Town of Goldsboro held a Public Hearing on the Budget, after advertising said hearing in the local newspaper at least one week prior to the hearing date; and

WHEREAS, The Town Council has determined that the tax rates of \$ 0.47 per \$100 of assessed real property value and \$ 1.00 per \$100 of assessed value on all commercial business, personal property and public utilities is appropriate;

WHEREAS, the Mayor and Commissioners of the Town of Goldsboro have been informed by the Caroline County Treasurer that the service and administrative fees for those tax accounts requesting semi-annual billing for the 2020-2021 tax year: 0.55% for both the service fee and administrative fee.

NOW, THEREFORE, the Goldsboro Town Council hereby ordains as follows:

Section 1. That the Town of Goldsboro adopt, for the fiscal year beginning July 1, 2020 and ending June 30, 2021, the Budget attached hereto as Exhibit A and incorporated herein.

Section 2. That the tax rate for the Town of Goldsboro for the fiscal year beginning July 1, 2020 and ending June 30, 2021, shall be \$.47 per \$100 of assessed real property value and \$ 1.00 per \$100 of assessed value on all commercial business, personal property and public utilities.

Section 3. That the service and administrative fees for those tax accounts requesting semi-annual billing for the 2020-21 tax year are: 0.55% service fee and administrative fee combined.

Adopted this 9th day of June, 2020.

ATTEST:


Virginia L. Albers, Clerk


Robin L. Cahall, Mayor


Eugene Carver, Councilperson


Robert Jarrell, Councilperson

Exhibit A
Town of Goldsboro Fiscal
Year 2021 Budget
July 2020 - June 2021

Tax Rate:

\$.47 per \$100 of assessed real property value

\$1.00 per \$100 of assessed value on all commercial business, personal property and public utilities

Income	FY21 Budget
Total 4100 Taxes - Local	76,248
Total 4200 Licenses & Permits	2,950
Total 4300 Intergovernmental	7,451
Total 4500 Fines & Forfeitures	900
Total 4600 Miscellaneous Revenue	16,224
Total Grants	<u>6,722</u>
Total Income	110,495
Expenses	
Total 6000 General Government	38,224
Total 6100 Farmers Market	200
Total 6050 Park Expense	1,058
Total 6200 Public Works	53,661
Total 6300 Public Safety	10,630
Total Grants	<u>6,722</u>
Total Expenses	110,495
Net Operating Income	0

TOTAL REVENUE	\$265,789.61	\$110,495.00
EXPENSES	ACTUALS	PROPOSED
<i>GENERAL GOVERNMENT (6000)</i>		
Advertising	\$134.38	\$157.00
Audit Fees	\$1,780.00	\$4,850.00
Legal Fees	\$350.00	\$500.00
Office Telephone	\$548.97	\$550.00
Electric	\$1,403.96	\$2,000.00
Building Maintenance/Repair	\$1,012.00	\$500.00
Building Maintenance/Repair/Post Office	\$2,358.06	\$1,000.00
Office Supplies	\$1,036.07	\$600.00
Postage	\$110.00	\$110.00
Bookkeeping Services	\$1,639.24	\$1,700.00
Circuit Rider/Town Manager	\$10,000.00	\$10,000.00
Code Enforcement	\$1,691.00	\$2,000.00
Dues & Subscriptions	\$381.15	\$380.00
P&Z Commission	\$210.00	\$200.00
Real Property Tax	\$961.99	\$960.00
Office Equipment	\$129.00	\$400.00
Bank Charges	\$17.50	\$20.00
Payroll Tax	\$485.30	\$485.00
Insurance	\$1,754.00	\$1,754.00
Fuel Oil	\$813.14	\$698.00
Clerk Wages	\$5,536.00	\$6,320.00
Special Events/Donations	\$1,500.00	\$1,500.00
Miscellaneous Expense	\$121.49	\$0.00
Town property sewer bill	\$1,417.57	\$1,540.00
Contingency/Emergency/Management Reserve	\$0.00	\$0.00
Total General Government	\$35,390.82	\$38,224.00
<i>Farmers Market (6100)</i>	\$345.98	\$200.00
Total Farmers Market	\$345.98	\$200.00
<i>PARK (6050)</i>		
Park Expense	\$0.00	\$1,058.00
Total Park	\$0.00	\$1,058.00
<i>PUBLIC WORKS (6200)</i>		
Street Lighting	\$6,531.98	\$8,500.00
Mowing/Snow Removal	\$7,874.96	\$8,581.00
Mosquito Control	\$615.18	\$620.00
Street Maintenance & Repair	\$0.00	\$0.00
Trash Collection	\$28,378.20	\$28,500.00
Sewer Allocation	\$0.00	\$7,460.00
Total Public Works	\$43,400.32	\$53,661.00

<i>PUBLIC SAFETY (6300)</i>		
Public Safety		
Inspection Fees	\$140.00	\$70.00
Traffic Control Services	\$9,515.00	\$10,560.00
Total Public Safety	\$9,655.00	\$10,630.00
<i>GRANT FUNDING</i>		
Energy Grant	\$13,272.23	\$6,722.00
Park Grant FY19	\$170,180.84	\$0.00
Total Grant Funding	\$183,453.07	\$6,722.00
TOTAL EXPENSES	\$272,245.19	\$110,495.00
TOTAL REVENUE	\$265,789.61	\$110,495.00
NET INCOME	-\$6,455.58	\$0.00

TAX RATE OF \$0.4700 per \$100 of assessed real property value and \$1.00 per \$100 of assessed value on		
	FY20 Actuals (6/9/2020)	Proposed FY21
REVENUE		
<i>TAXES (4100)</i>		
Real Estate Taxes	\$56,946.13	\$59,748.00
Personal Property Taxes	\$8,083.27	\$8,000.00
State Income Taxes	\$8,445.52	\$8,500.00
RE Tax Penalties & Interest	\$0.00	\$0.00
Total Taxes	\$73,474.92	\$76,248.00
<i>LICENSE AND PERMITS (4200)</i>		
Traders License	\$50.00	\$50.00
License/Permit Fees - Town	\$1,065.96	\$1,000.00
Inspection Fees	\$400.00	\$400.00
Comcast	\$0.00	\$1,500.00
Total License and Permits	\$1,515.96	\$2,950.00
<i>INTERGOVERNMENTAL (4300)</i>		
Highway User Funds	\$5,281.52	\$7,451.00
Total Intergovernmental	\$5,281.52	\$7,451.00
<i>FINES & FORTFEITURES (4500)</i>		
Fines & Forfeitures	\$0.00	\$0.00
Code Enforcement	\$1,865.00	\$700.00
Total FINES & FORTFEITURES	\$1,865.00	\$700.00
<i>MISC REVENUE (4600)</i>		
Post Office Revenue	\$6,070.50	\$8,094.00
Shore Sand & Gravel Reimb O/T Deputies	\$2,200.00	\$5,280.00
County Aid	\$4,000.00	\$2,500.00
Interest Income	\$29.13	\$50.00
Miscellaneous Income	\$3,241.99	\$300.00
Prior Year Surplus	\$0.00	\$0.00
Services	\$0.00	\$0.00
Farmer's Market donations	\$75.00	\$0.00
Total Misc Revenue	\$15,616.62	\$16,224.00
judiciary	\$200.78	\$200.00
Total judiciary	\$200.78	\$200.00
GRANTS		
Park Grant	\$167,834.81	\$0.00
Energy Grant	\$0.00	\$6,722.00
Total Grants	\$167,834.81	\$6,722.00

TOTAL REVENUE	\$265,789.61	\$110,495.00
EXPENSES	ACTUALS	PROPOSED
<i>GENERAL GOVERNMENT (6000)</i>		
Advertising	\$134.38	\$157.00
Audit Fees	\$1,780.00	\$4,850.00
Legal Fees	\$350.00	\$500.00
Office Telephone	\$548.97	\$550.00
Electric	\$1,403.96	\$2,000.00
Building Maintenance/Repair	\$1,012.00	\$500.00
Building Maintenance/Repair/Post Office	\$2,358.06	\$1,000.00
Office Supplies	\$1,036.07	\$600.00
Postage	\$110.00	\$110.00
Bookkeeping Services	\$1,639.24	\$1,700.00
Circuit Rider/Town Manager	\$10,000.00	\$10,000.00
Code Enforcement	\$1,691.00	\$2,000.00
Dues & Subscriptions	\$381.15	\$380.00
P&Z Commission	\$210.00	\$200.00
Real Property Tax	\$961.99	\$960.00
Office Equipment	\$129.00	\$400.00
Bank Charges	\$17.50	\$20.00
Payroll Tax	\$485.30	\$485.00
Insurance	\$1,754.00	\$1,754.00
Fuel Oil	\$813.14	\$698.00
Clerk Wages	\$5,536.00	\$6,320.00
Special Events/Donations	\$1,500.00	\$1,500.00
Miscellaneous Expense	\$121.49	\$0.00
Town property sewer bill	\$1,417.57	\$1,540.00
Contingency/Emergency/Management Reserve	\$0.00	\$0.00
Total General Government	\$35,390.82	\$38,224.00
<i>Farmers Market (6100)</i>		
Total Farmers Market	\$345.98	\$200.00
<i>PARK (6050)</i>		
Park Expense	\$0.00	\$1,058.00
Total Park	\$0.00	\$1,058.00
<i>PUBLIC WORKS (6200)</i>		
Street Lighting	\$6,531.98	\$8,500.00
Mowing/Snow Removal	\$7,874.96	\$8,581.00
Mosquito Control	\$615.18	\$620.00
Street Maintenance & Repair	\$0.00	\$0.00
Trash Collection	\$28,378.20	\$28,500.00
Sewer Allocation	\$0.00	\$7,460.00
Total Public Works	\$43,400.32	\$53,661.00

<i>PUBLIC SAFETY (6300)</i>		
Public Safety		
Inspection Fees	\$140.00	\$70.00
Traffic Control Services	\$9,515.00	\$10,560.00
Total Public Safety	\$9,655.00	\$10,630.00
<i>GRANT FUNDING</i>		
Energy Grant	\$13,272.23	\$6,722.00
Park Grant FY19	\$170,180.84	\$0.00
Total Grant Funding	\$183,453.07	\$6,722.00
TOTAL EXPENSES	\$272,245.19	\$110,495.00
TOTAL REVENUE	\$265,789.61	\$110,495.00
NET INCOME	-\$6,455.58	\$0.00